

Attachment: 3 Recovery Act – OVC FY 09 VOCA Victim Assistance Formula Grant Program

To assist in fulfilling the accountability objectives of the Recovery Act, as well as the Department's responsibilities under the Government Performance and Results Act (GPRA), Public Law 103-62, applicants who receive funding under this solicitation must provide data that measure the results of their work. Performance measures for this solicitation are as follows:

OBJECTIVE	PERFORMANCE MEASURES	DATA THE GRANTEE PROVIDES FOR 3-MONTH REPORTING PERIOD	DESCRIPTION (PLAIN LANGUAGE EXPLANATION OF WHAT EXACTLY IS BEING PROVIDED)
To provide direct services to crime victims in support of the Recovery Act objectives to preserve and create jobs and promote economic recovery.	Number of jobs retained due to Recovery Act funding.	Number of existing jobs retained as a result of Recovery Act funding.	During the reporting period, how many jobs that would have been lost without Recovery Act funding were retained as a result of the funding?
	Number of jobs created due to Recovery Act funding.	Number of new jobs created as a result of Recovery Act funding.	During the reporting period, how many new positions were created using Recovery Act funding to administer the program or for other purposes?
	Essential services maintained without disruption.	Number of programs with uninterrupted service to victims as a result of Recovery Act funding (by type of program). Number of programs that were reinstated to provide services to victims as a result of Recovery Act funding (by type of program).	During the reporting period, how many programs that would have been interrupted without Recovery Act funding continued as a result of the funding? During the reporting period, how many programs that were discontinued due to insufficient funding were reinstated as a result of Recovery Act funding?

	Number of collaborative partnerships established to avoid reductions in essential programs.	Number of new partnerships established as a result of Recovery Act funding. Number of partnerships continued as a result of Recovery Act funding.	During the reporting period, how many funded partnerships were established as a result of Recovery Act funding? During the reporting period, how many funded partnerships were continued as a result of Recovery Act funding?
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Data collection methods

The Connecticut Judicial Branch Office of Victim Services (OVS) will collect all required data for the 2009 Recovery Act Victim Assistance award.

Sub-Recipients of Recovery Act funding will be required to submit budget and budget narratives prior to the awarding of funds. The following information will be requested:

- Detailed use of funds
- Project staff rosters
- Narrative listing any changes in staff rosters due to Recovery Act funding
- Narrative stating the anticipated impact that additional funds had on the project – new services, maintaining existing services, restoring services that were previously eliminated, etc.
- Narrative identifying any collaborative partnerships that are being funded under this project

This information will be summarized by OVS and will be used to address performance measures noted above. OVS also maintains a contract listing which will be used to identify any changes in the number of programs that are funded using Recovery Act dollars.

Sub-Recipients of Recovery Act funding will also be required to maintain records and report on the following information:

- Current project staff rosters
- Changes in project staff rosters due to Recovery Act funding
- Changes in project services

This information will be reported to OVS on a quarterly basis. The information will be summarized and reported to OVC quarterly until the funds are fully expended.